



Combined Delivery Report by Activity

UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 23-11-2017 10:11:53

Selection Criteria :

Business Unit : TUN10
Period : Jan-June (2017)
Selected Project Id : 00086067
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00103418

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Activity : ACTIVITY1 (Planification stratégique)

Fund : 30000 (PROGRAMME COST SHARING)

Main activity table with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Salaries, Post Adjustment, Dependency Allowances, etc.

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Combined Delivery Report by Activity

Project Id : 00086067 Développement local intégré et Output # : 00103418 Planification urbaine		Period : Jan-June (2017)		
		Impl. Partner :	03079 Direct Execution	
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	392.60	0.00	392.60
63560 - Contributions to Appendix D	0.00	30.20	0.00	30.20
64310 - Separations - IP Staff	0.00	169.12	0.00	169.12
65115 - Contributions to ASHI Reserve	0.00	1,171.72	0.00	1,171.72
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.60	0.00	96.60
75105 - Facilities & Admin - Implement	0.00	1,807.91	0.00	1,807.91
Total for Fund 30000	0.00	24,406.83	0.00	24,406.83
Total for Activity ACTIVITY3	0.00	24,406.83	0.00	24,406.83
Total for Output : 00103418	0.00	157,660.58	0.00	157,660.58
Project Total :	0.00	157,660.58	0.00	157,660.58

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : TUN10
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Selected Project Id : 00086067
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Selected Dept. IDs : ALL
Selected Outputs : 00103418

Project/Award: 00086067 Développement local intégré et

Period : As Of Jun30,2017

Output #	00103418	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			65,493.66

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Project Id : 00086067 Développement local intégré et	Period : Jan-June (2017)
Output # : 00103418 Planification urbaine	Impl. Partner : 03079 Direct Execution
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 47404 (Tunisia - Dem. Governance)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	42,064.49	0.00	42,064.49
61310 - Post Adjustment - IP Staff	0.00	9,151.69	0.00	9,151.69
62305 - Dependency Allowances-IP Staff	0.00	2,929.01	0.00	2,929.01
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	12,884.17	0.00	12,884.17
62315 - Contrib. to medical, social in	0.00	1,576.15	0.00	1,576.15
62320 - Mobility, Hardship, Non-remova	0.00	1,350.00	0.00	1,350.00
62330 - Rental Supplements - IP Staff	0.00	467.42	0.00	467.42
62340 - Annual Leave Expense - IP	0.00	5,122.09	0.00	5,122.09
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,312.46	0.00	2,312.46
63530 - Contribution to EOS Benefits	0.00	1,811.94	0.00	1,811.94
63535 - Contribution to Security	0.00	2,053.44	0.00	2,053.44
63540 - Contribution to Training	0.00	386.56	0.00	386.56
63545 - Contribution to ICT	0.00	724.76	0.00	724.76
63550 - Contributions to MAIP	0.00	120.76	0.00	120.76
63555 - Contribution to UN JFA	0.00	1,570.34	0.00	1,570.34
63560 - Contributions to Appendix D	0.00	120.76	0.00	120.76
64310 - Separations - IP Staff	0.00	676.46	0.00	676.46
64397 - Services to projects -CO staff	0.00	509.88	0.00	509.88
65115 - Contributions to ASHI Reserve	0.00	4,686.78	0.00	4,686.78
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.34	0.00	386.34
71305 - Local Consult.-Sht Term-Tech	0.00	2,431.22	0.00	2,431.22
71405 - Service Contracts-Individuals	0.00	6,118.00	0.00	6,118.00
71410 - MAIP Premium SC	0.00	12.92	0.00	12.92
71415 - Contribution to Security SC	0.00	219.40	0.00	219.40
71605 - Travel Tickets-International	0.00	199.80	0.00	199.80
71620 - Daily Subsistence Allow-Local	0.00	1,872.11	0.00	1,872.11
71635 - Travel - Other	0.00	303.98	0.00	303.98
72105 - Svc Co-Construction & Engineer	0.00	5,990.66	0.00	5,990.66
72311 - Fuel, petroleum and other oils	0.00	433.96	0.00	433.96
72510 - Publications	0.00	690.25	0.00	690.25
72610 - Micro Capital Grants-Credit	0.00	14,950.00	0.00	14,950.00
72805 - Acquis of Computer Hardware	0.00	20,208.00	0.00	20,208.00
73410 - Maint, Oper of Transport Equip	0.00	64.30	0.00	64.30
73420 - Leased Vehicles	0.00	155.53	0.00	155.53
74505 - Insurance	0.00	212.00	0.00	212.00
74596 - Services to projects -GOE	0.00	218.52	0.00	218.52
74705 - Port Operation	0.00	75.00	0.00	75.00
74725 - Other L.T.S.H.	0.00	918.00	0.00	918.00
75105 - Facilities & Admin - Implement	0.00	11,678.33	0.00	11,678.33
76125 - Realized Loss	0.00	3.20	0.00	3.20
76135 - Realized Gain	0.00	- 0.10	0.00	- 0.10
Total for Fund 30000	0.00	157,660.58	0.00	157,660.58

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Combined Delivery Report By Project

UN Development Programme
Report ID: ungidcrp

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Run Time: 23-11-2017 10:11:53

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Project Id : ALL	Period : Jan-June (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	157,660.58	0.00	157,660.58

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